



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.3

Meeting Date: August 3, 2017

Subject: Approve 2017-18 District Budget Update and Revision –
State Budget Approval

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve revisions to the 2017-2018 District budget based on changes that were made to the final state budget.

Background/Rationale: Education Code Section 42127(i)(4) requires districts to revise their budget “no later than 45 days” after the Governor signs the Annual Budget Act. The Governor signed the 2017-18 Budget Act on June 27, 2017. As such, SCUSD has until Friday, August 11th, 2017, to submit a revised budget to the Sacramento County Office of Education. This Budget Revision reflects the impact of the State Budget Act upon the District’s budget.

Financial Considerations: The proposed revisions to the adopted budget for the general fund reflect the adjustments needed to bring the District’s budget into alignment with the changes based on the Budget Act signed by the Governor on June 27, 2017, and all other expenditure and revenue data available to the District at this time.

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary

Estimated Time: 10 minutes

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

Approved by: Jorge A. Aguilar, Superintendent



Approve 2017-18 District Budget Update Revision – State Budget Approval
August 3, 2017



On June 27, 2017, Governor Jerry Brown signed the main state budget bill following the Legislature's passage of the budget on June 15, 2017. These bills collectively enacted how

Approve 2017-18 District Budget Update Revision – State Budget Approval
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An increase of \$1.5 million one-time Proposition 98 General Fund to incentivize the purchase of California-grown food by schools and expand the number of freshly prepared school meals offered that use California-grown ingredients.

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- An increase of \$92.7 million General Fund (\$60.7 million Proposition 98, \$32 million non-Proposition 98) to increase the reimbursement rate for State Preschool and other direct-contracted child care and development providers, beginning July 1, 2017.
- An increase of \$25 million non-Proposition 98 General Fund to update the income eligibility requirements for state-subsidized child care
- An increase of \$7.9 million Proposition 98 General Fund to provide access to full-day State Preschool for an additional 2,959 children from low-income working families, starting March 1, 2018

These programs are administered by the Department of Education and the Department of Social Services. Families can access child care and early education subsidies through centers (Non-profit organizations) that contract directly with the Department of Education or local educational agencies. This program has not received an increase in funding for several years; the 2017 Budget Act increases the child care provider

Approve 2017-18



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Continued review and updates given to the Board, staff, and community will provide information needed to make knowledgeable fiscal decisions.

- Continue to monitor the fiscal health of the district and the state
- Work closely with the Sacramento County Office of Education and provide necessary information
- Provide a budget calendar for the 2018-19 fiscal year

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BUDGET REVISIONS
GENERAL FUND (Changes Due to Final State Budget)