

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Agenda Item 11.1

Meeting Date: November 2, 2017

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 1, ENDING FRIDAY, SEPTEMBER 22, 2017
 TRADITIONAL SCHOOLS

							PERCENTAGE FOR THE MONTH	
							Cum Attd Days /16 2017-2018	
A M Winn Elementary K-8 Waldorf	39	121	134	24	318	95.90%	302.94	95.90%
Abraham Lincoln Elementary	91	222	230	4	547	95.87%	530.56	95.87%
Alice Birney Waldorf-Inspired K8	81	163	179	0	423	97.68%	412.81	97.68%
Bret Harte Elementary	35	97	109	32	273	95.34%	254.19	95.34%
Caleb Greenwood	72	233	193	5	503	97.45%	500.19	97.45%
Camellia Basic Elementary	87	187	181	10	465	98.87%	460.06	98.87%
Capital City School	1	15	23	0	39	97.74%	35.13	97.74%
Caroline Wenzel Elementary	36	104	117	48	305	96.91%	294.31	96.91%
Cesar Chavez ES	0	0	372	13	385	96.47%	372.63	96.47%
Crocker/Riverside Elementary	96	277	283	0	656	97.80%	633.06	97.80%
David Lubin Elementary	99	226	210	28	563	96.36%	517.13	96.36%
Earl Warren Elementary	53	175	193	14	435	97.19%	425.19	97.19%
Edward Kemble Elementary	163	421	0	15	599	96.07%	560.56	96.07%

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HIGH SCHOOLS	REGULAR ENROLLMENT					Total Grade 9-12	Special Education Grades 9-12	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12				2017-2018 Actual Attendance	Cum Attd Days/16	PERCENTAGE 2017-2018
										2017-2018	
American Legion HS	135	0	0	0	0	135	0	135	89.75%	207.88	89.75%
Arthur A. Benjamin Health Prof	0	54	57	48	33	192	17	209	93.72%	195.88	93.72%
C K McClatchy HS	0	596	573	500	514	2183	92	2275	97.00%	2158.75	97.00%
Capital City School	0	15	28	40	97	180	0	180	85.94%	148.63	85.94%
Hiram W Johnson HS	0	364	344	298	335	1341	160	1501	94.42%	1369.31	94.42%
Home/Hospital	0	17	13	22	9	61	7	68		17.25	000.00%
John F Kennedy HS	0	572	537	546	464	2119	100	2219	96.92%	2109.94	96.92%
Kit Carson MS	0	67	38	27	25	157	0	157	96.47%	150.44	96.47%
Luther Burbank HS	0	438	382	392	374	1586	148	1734	95.97%	1629.50	95.97%
Rosemont HS	0	337	355	327	299	1318	88	1406	96.48%	1338.50	96.48%
School of Engineering and Science	0	93	76	64	54	287	0	287	96.63%	279.56	96.63%
The Academy	0	0	13	7	0	20	0	20	89.64%	14.06	89.64%
West Campus HS	0	207	231	199	225	862	0	862	98.61%	851.13	98.61%
TOTAL HIGH SCHOOLS	135	2,760	2,647	2,470	2,429	10,441	612	11,053	96.13%	10,470.81	96.13%

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DISTRICT TOTALS	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
		2017-2018 Actual Attendance	Cum Attd Days/16	PERCENTAGE 2017-2018
			2017-2018	
ELEMENTARY	22,709	96.73%	21,766	96.73%
MIDDLE	6,735	97.03%	6,496	97.03%
HIGH SCHOOL	11,053	96.13%	10,471	96.13%
TOTAL ALL DISTRICT SEGMENTS	40,497	96.62%	38,734	96.62%

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 CHARTER SCHOOLS

							PERCENTAGE FOR THE MONTH			
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12		2017-2018 Actual Attendance	2017-2018	PERCENTAGE 2017-2018	
Bowling Green-Mc Coy	65	201	185	0	0	10	461	96.70%	445.06	96.70%
Bowling Green-Chacon	45	164	142	0	0	0	351	98.20%	344.94	98.20%
George W. Carver SAS	0	0	0	0	258	14	272	94.93%	257.69	94.93%
New Joseph Bonnheim Charter	24	138	111	0	0	0	273	99.79%	263.95	99.79%
New Tech High	0	0	0	0	159	3	162	99.38%	160.90	99.38%
The Met High School	0	0	0	0	280	0	280	95.35%		

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 1, ENDING FRIDAY, SEPTEMBER 22, 2017
 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2017-2018 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	358		42,475.02	42,475.02		80.9	80.9
Charles A. Jones Career & Education Center	1025		84,071.25	84,071.25		160.14	160.14
TOTAL ADULT EDUCATION	1,383		126,546.27	126,546.27		241.04	241.04

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 1, ENDING FRIDAY, SEPTEMBER 22, 2017
 GRADE BY GRADE ENROLLMENT

	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	39	40	35	46	38	43	53	294
Abraham Lincoln Elementary	91	83	72	67	80	73	77	543
Alice Birney Waldorf-Inspired K8	81	48	53	62	59	60	60	423
Bret Harte Elementary	35	31	33	33	33	35	41	241
Caleb Greenwood	72	69	68	96	66	64	63	498
Camellia Basic Elementary	87	59	67	61	59	62	60	455
Capital City School	1	7	2	6	5	8	10	39
Caroline Wenzel Elementary	36	42	28	34	37	30	50	257
Cesar Chavez ES	0	0	0	0	107	126	139	372
Crocker/Riverside Elementary	96	93	92	92	93	96	94	656
David Lubin Elementary	99	81	84	61	68	74	68	535
Earl Warren Elementary	53	57	63	55	64	55	74	421
Edward Kemble Elementary	163	159	134	128	0	0	0	584
Elder Creek Elementary	88	104	117	92	115	117	116	749
Ethel I Baker Elementary	93	105	108	83	86	114	92	681
Ethel Phillips Elementary	64	71	63	64	68	80	62	472
Father Keith B Kenny K-8 School	48	61	47	59	37	43	48	343
Genevieve Didion Elementary	72	68	67	69	66	65	87	494
Golden Empire Elementary	74	84	84	87	90	84	98	601
H W Harkness Elementary	72	45	48	49	38	54	52	358
Hollywood Park Elementary	48	37	48	48	43	46	34	304
Home/Hospital	6	6	11	4	20	19	23	89
Hubert H. Bancroft Elementary	68	70	48	46	53	66	51	402
Isador Cohen Elementary	25	32	50	31	46	44	27	255
James W Marshall Elementary	47	45	67	50	46	50	70	375
John Bidwell Elementary	46	38	41	46	40	46	46	303
John Cabrillo Elementary	42	39	41	47	51	47	56	323
John D Sloat Elementary	66	27	29	21	33	26	33	235
John H. Still K-8	85	103	104	101	92	79	99	663
John Morse Therapeutic Center	0	0	0	0	0	0	0	0
Leataata Floyd Elementary	53	52	56	52	44	54	46	357
Leonardo da Vinci K - 8 School	120	96	93	94	97	94	87	681
Mark Twain Elementary	37	43	48	37	37	41	53	296
Martin Luther King Jr Elementary	37	40	50	35	60	41	62	325
Matsuyama Elementary	88	69	92	92	91	92	82	606
Nicholas Elementary	83	91	98	96	67	98	101	634
O W Erlewine Elementary	45	38	34	36	47	41	41	282
Oak Ridge Elementary	62	72	83	68	68	60	77	490
Pacific Elementary	134	118	100	98	106	100	82	738
Parkway Elementary	134	118	100	98	106	100	82	738

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 484750548489885580038212 97.45%

Camellia Basic Elementary	465	84	7361	7445	98.87%
Capital City School	39	13	562	575	97.74%
Caroline Wenzel Elementary	305	150	4709	4859	96.91%
Cesar Chavez ES	385	218	5962	6180	96.47%
Crocker/Riverside Elementary	656	228	10129	10357	97.80%
David Lubin Elementary	563	313	8274	8587	96.35%
Earl Warren Elementary	435	197	6803	7000	97.19%
Edward Kemble Elementary	599	367	8969	9336	96.07%
Elder Creek Elementary	749	322	11361	11683	97.24%
Ethel I Baker Elementary	681	381	10365	10746	96.45%
Ethel Phillips Elementary	492	313	7454	7767	95.97%
Father Kei ETEMC BT/P	AMCID 484 BDC -0.007 Tc 0.007 Tw 7.92 0 0 7.92 196.8 508.08 Tm 72JEMC /P	AMCID 488 BDC 8.273 0 Td 186JEMC /P	AMCID 492 BDC 14.152 0 Td 583		

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 CUMULATIVE TOTAL ABSENCES

A M Winn Elementary K-8 Waldorf	34	19	528	547	96.53%
Albert Einstein MS	729	338	11360	11698	97.11%
Alice Birney Waldorf-Inspired K8	105	33	1647	1680	98.04%
California MS	920	534	14182	14716	96.37%
Capital City School	25	29	329	358	91.90%
Father Keith B Kenny K-8 School	35	32	558	590	94.58%
Fern Bacon MS	753	359	11613	11972	97.00%
Genevieve Didion Elementary	99	25	1559	1584	98.42%
Home/Hospital	26	0	147	147	100.00%
John H. Still K-8	277	142	4209	4351	96.74%
John Morse Therapeutic Center	14	20	216	236	91.53%
Kit Carson MS	348	275	5250	5525	95.02%
Leonardo da Vinci K - 8 School	152	41	2391	2432	98.31%

