

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.2

Meeting Date: June 18, 2020

Subject: Revised Board Policy BP 3100: Business and Noninstructional Operations
(Budget Reserves and Use of One-Time Funds)

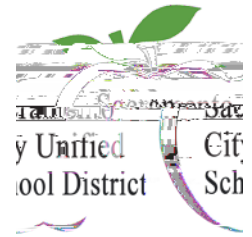
- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/Second Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Review the revisions to Board Policy BP 3100: Business and Noninstructional Operations which include the increase of the general fund expenditure reserve from the minimum 2% to a 5% reserve level. Implementation for establishing the 5% minimum reserve level is recommended to begin fiscal year 2022-

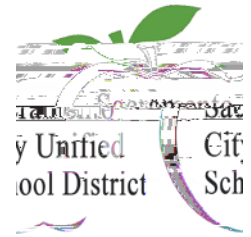
Board of Education Executive Summary

Business Services



Board of Education Executive Summary

Business Services



IV. GOALS, OBJECTIVES AND MEASURES:

V. MAJOR INITIATIVES:

VI. RESULTS:

VII. LESSONS LEARNED/NEXT STEPS:

Budget



