



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.4

Meeting Date : July 16, 2015

Subject : Monthly Facilities Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

Department : Facilities Support Services

Recommendation : N/A

Background/Rationale : At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Financial Considerations : General Obligation bonds, Deferred Maintenance, Community Facilities Districts, Emergency Repair Program and other state, local and/or federal dollars.

LCAP Goal 2: Safe, Clean and Healthy Schools

Documents Attached:

1. Executive Summary

Estimated Time of Presentation : 10 minute presentation Submitted by: José L. Banda, Superintendent Cathy Allen, Chief Operations Officer Facilities Support Services Approved by : José L. Banda
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Monthly Facilities Update  
July 16, 2015

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFDs) and, occasionally, other state, local and federal funding sources.

These monthly updates will provide the Board with an opportunity to hear about the improvements being accomplished throughout the District.

- BP 7000 Facilities
- BP 7000 B
- BP 3111 Business and Non-instructional Operations
- BP 7210 Facilities
- AR 7110 Facilities

General Obligation bonds, Deferred Maintenance, CFDs, ERP and state, local and/or federal dollars.

Honor the commitment to the District's taxpayers by identifying and completing work in a timely manner authorized by the voters in General Obligation bonds; continue to complete the work identified in both the District's Sustainable Facilities Master Plan and the Five-Year Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects approved under the Emergency Repair Program; to submit Expenditures, defined by California Energy Commission guidelines, for the approval of projects funding through Proposition 39, the California Clean Energy Jobs Act; and to actively seek out and apply for any state funding available.

Continue progress on projects identified in the Sustainable Facilities Master Plan.  
Continue progress on projects identified in the District's Five-Year Deferred Maintenance Plan.

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