

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION**

Agenda Item 2.1a

**Meeting Date:** June 28, 2017

**Subject:** Approval of Grants, Entitlements, and Other Income Agreements  
Ratification of Other Agreements  
Approval of Bid Awards

## GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
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### ADULT EDUCATION

A17-00082 Sacramento Employment & Training Agency (SETA)	7/1/17 – 6/30/18: Workforce Innovation and Opportunity Act Grant funding and Resolution that provides Title I, Youth Program funds to provide services to 29 Out-of-School Youth participants at Charles A. Jones Business and Education Center. Out-of-School participants are individuals between the ages of 18 and 24 who are not currently enrolled in public or private education, and who may or may not have completed a high school diploma, GED certificate, or equivalent. Students participate in an intensive program with low student-to-	
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**EXPENDITURE AND OTHER AGREEMENTS**

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<b><u>TECHNOLOGY SERVICES</u></b>		
R17-06400 AMS.Net	7/1/17 – 6/30/17: Purchase and installation of UPS batteries and accessories to back up current systems (MDF, IDF, Intercom, and VOIP) in the event there is a power outage, utilizing the Merced County FOCUS Contract #2015109, pursuant to Public Contract Code §20118.	\$731,609 General Funds
R18-00447 Computer Information Concepts	7/1/17 – 6/30/18: Tableau Server Core Software license and support for eight (8) Tableau Server Core Processors. This is initial price for first year – subsequent years will be \$29,856 annually.	\$149,280 General Funds
SA18-00079 Illuminate Education	7/1/17 – 6/30/18: Renewal of grading software and item bank for 2017/18 school year, per Amendment to Software License & Support Agreement dated June 8, 2017.	\$229,572 General Funds



# COST SUMMARY

Sacramento City Unified School District - Multiple Sites - UPS Equipment - 77612  
 Project #  
 June 13, 2017

Jared Bayless  
 jbayless@ams.net  
 (925) 245-6186

Merced County FOCUS Contract: #2015109

Products	Labor	Est. Taxes	Total
\$27,329.22	\$10,360.00	\$2,254.67	\$39,943.89
\$237,402.82	\$33,390.00	\$14,704.89	\$285,497.71
\$46,835.49	\$37,050.00	\$3,863.94	\$87,749.43
\$189,530.84	\$25,230.00	\$11,408.03	\$226,168.87
\$49,237.31	\$38,950.00	\$4,062.08	\$92,249.39
<b>Totals</b>	<b>\$550,335.68</b>	<b>\$144,980.00</b>	

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SACRA ENTO C TY SD  
Proposal Summary - 46,843 Students  
May 22, 2017

Tableau Server Core Li Model

Qty	Initial Price - 1st Year	Annual Lic, Supt/Updates Subseq. Year
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		(1)
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TOTAL PRICE - 1st Year	\$149,856	0
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CIC Analysis Portal: Education Pricing

Tableau Server Core License - Per 8 Cores

Software Support - 12 Months

29,856

Estimated Future Annual Price (same student count)

\$29,856

NOTE: This proposal will be valid through August 20, 2017.

Tableau Server Core License - Per 8 Cores

\$149,280

\$29,856 (13)

(1) - Legal Purchase Price includes Annual License Fee

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**AMENDMENT  
TO  
SOFTWARE LICENSE AND SUPPORT AGREEMENT**

This Amendment to Software License and Support Agreement (“**Amendment**”) is entered into effective as of June 8, 2017 (“**Effective Date**”), by and between Illuminate Education, Inc., a California corporation (“**Illuminate**”) and Sacramento City Unified School District (“**SCUSD**”).

**RECITALS**

Dated: 0 8/17

SCUSD  
CUD