



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 7.2

Meeting Date: September 3, 2020

Subject: Proposed Spending Plan for Federal COVID-19 Relief Funds

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive information on the District's proposed spending plan for the Federal COVID-19 Relief funds, CARES ESSER funds and Learning Loss Mitigation funds.

Background/Rationale:

Sacramento City Unified School District
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ACADEMIC OFFICE and CONTINUOUS IMPROVEMENT					
Division	Department/School Site	Item	Description	Category	Proposed Spending
Academic	Academic Office	Playbooks	Distance Learning Playbooks for 2400 teachers at \$14 each/electronic version.	Distance Learning	\$33,600
Academic	Academic Office	Family Communication Program	Every Day Labs - Distance Learning and engagement (service agreement) to assist staff with communications sent to students and families via text messages, emails and letters for the first 6 weeks of the 2020-2021 school year.	Distance Learning	\$74,026
Academic	Academic Office	Summer Distance Learning	Summer Learning Initiative Program (partially funded by the City of Sacramento's COVID-19 Relief Funds) is an online program being implemented at 5 District sites in collaboration with the District's Community Based Organization (CBO) partners. The CBOs, in partnership with District hired credentialed teachers and administration and will provide a full day for students. The CBOs' main role will be to reduce the student to staff ratio, acting as teachers' aides in the classrooms, and providing enrichment and SEL activities. The program will serve up to 624 students throughout the District, hosted remotely by 5 schools: Cesar Chavez, Ethel Phillips, Leonardo da Vinci, Pacific and Washington. Students targeted for the program are those who were below grade level and who have struggled with distance learning.	Distance Learning	\$522,418
Academic	Academic Office	Professional Development	Two day Professional Development to help prepare teachers to teach virtually.	Distance Learning	\$2,600,000
Academic	Academic Office	Supplemental Support Services in DL environment	Partnerships with Community Based Organizations (CBO) to provide Supplemental Emotional (SEL), health and safety, technology	Student Support	TBD

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BUSINESS/COMMUNICATIONS/HUMAN RESOURCES/FACILITIES OPERATIONS/TECHNOLOGY					
Division	Department/School Site	Item	Description	Category	Proposed Spending
Facilities Operations	Maintenance	Portable Hepafilter Air Scrubbers	Portable hepafiltration air scrubber units throughout each classroom, w area, and common space within the District in order to allow for improved filtration while increasing HVAC efficiencies. The improved filtration to this level has been documented as effectively mitigating the spread of COV Models being reviewed plug into a regular wall outlet and can efficiently scrub the air within a 1000 sq ft. space.	Mitigate COVID-19	\$20,000,000
Facilities Operations	Operations	Hypochlorous Acid (HOCl)	HOCL has been proven to disinfect COVID-19 across a wide range of industries such as food and health care. It is a non toxic option since it synthetic chemicals.	Mitigate COVID-19	\$23,454
Facilities Operations	Operations	HOCl Supplies	Same as above. Supplies will include drums and pumps as well as mis that will be needed to distribute the HOCL to all sites. 5 gal buckets and pumps, Home Depot Pro.	Mitigate COVID-19	\$6,353
Facilities Operations	Operations	HOCl Cargo Van	Same as above. Needs to transport five gallon buckets of HOCl to all si 2020 Ford Transit 250 MED roof empty cargo van stock #CV089251	Mitigate COVID-19	\$45,965
Facilities Operations	Operations	Portable Handwashing Sinks	Portable sinks would help improve access to handwashing options to h mitigate against COVID-19. United Site Services monthly rental fee for 140 sinks with 4 services per week. Price drops to \$25k per month for just one service a week during full distance learning times. Final price would be somewhere between \$25k and \$68k per month. Needed for washing hands and preventing spread of corona virus. Estimated rental period would be 6 months. Purchase price would be \$182K but District would need to service and consider future use post COVID-19.	Mitigate COVID-19	\$415,164
Facilities Operations	Operations	Stanchions for hallways	Grainger item # 31MH97 barrier post with belt, metal 7-1/2 FT. length C 1500. Needed to keep flow of traffic organized so students and staff can maintain proper social distancing.	Mitigate COVID-19	\$111,390
Facilities Operations	Operations	Inventory Software	SCHOOL DUDE Asset Management Software, initial investment of \$11 annual fee of \$17,645 plus month subscription based on number of users. Compatible with current work order software SPOMs and Maintenance staff utilize. School is getting an excess of COVID supplies and need a system to keep them organized so we don't run out of back stock	Mitigate COVID-19	\$11,764

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Facilities Operations	Operations	Spray Bottles	Grainer spray bottles with trigger item # 20WU22. 100 cases of 12 16oz bottles	Mitigate COVID-19	\$2,617
Facilities Operations	Operations	Vehicles	F-150 truck \$31,150, black XLT Explorer \$36,850, \$5,000 for Security li and electronics. Security Services have been exceptionally busy since sites closed down in March 2020 due to COVID-19. The Explorer would be to replace the current high-mileage security vehicle. The F-150 would be provided to the Operations and Security Manager as they often need to carry equipment to sites to help support custodial teams during this current pandemic.	Mitigate COVID-19	\$73,000
Facilities Operations	Operations	Power Washers	Grainer item #20KC07 Dayton Power Washer \$768.58/ EA QTY 50 Requested to assist with cleaning and disinfecting outside play structures, sidewalks, and other. Power washers can have a disinfectant added to help with issues such as cleaning up after transients and others who have possibly infected sites.	Mitigate COVID-19	\$38,429
Facilities Operations	Operations	Backpack Foggers	PETRA Electric Fogger Atomizer Backpack Sprayer - 4 Gal Blower with Extended Commercial Hose. 300 backpack foggers to be used by site custodial teams and the roaming disinfecting crews that travel to multiple sites per week. The foggers work extremely well for COVID 19 because they cover a greater surface area when spraying disinfectant compared to regular Hudson sprayers.	Mitigate COVID-19	\$175,000
Facilities Operations	Operations	Vacuum Cleaners	Current vacuum inventory is old, outdated, and are likely spreading CO 19 due to inefficiencies. QTY 80 \$392 EA. Pro Team Super Coach Vac 10QT. Item # PTE107109 Home Depot Pro.	Mitigate COVID-19	\$31,360
Facilities Operations	Operations	Carpet Extractors	Carpet Extractors to help assist the cleaning and disinfecting of any undesirable bodily fluid at sites that may carry the COVID-19. There are currently only 4 carpet extractors within the District for all 93 sites.	Mitigate COVID-19	\$87,720

Facilities
Operations

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Facilities Operations	Operations	Laptops	25 Chromebooks for Site Plant Operations Managers. Several Plant Managers have been identified as having no work computer, or one that does not work well. SPOMs all need a device at work in order to order proper supplies and readily check communications.	Mitigate COVID-19	\$5,625
Facilities Operations	Operations	Camera system	Upgrade all school cameras in the district to allow for better quality video with easier access. The District has witnessed an increase in vandalism the COVID-19 pandemic, but does not have an adequate surveillance system to help catch and deter such vandalism which has been costing the District more money.	Mitigate COVID-19	\$1,000,000
Human Resources	Human Resources	EDJOIN/Escape Business System Integration	Operationalize the ability of the Escape System to integrate data from EDJOIN (a recruitment system utilized by K12 districts). This integration will automate a formerly manual process and allow for a contactless hiring process, which is essential during the pandemic to mitigate COVID-19 effects. The District uses EDJOIN to recruit, process applications and hire	Mitigate COVID-19	\$8,500

Human Resources

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