SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1f

Meeting Date: September 19, 2013

Subject: **Approve Resolution No. 2760: Estimate Gann Appropriation Limitation for 2013-14 and Gann Amendment Calculation for 2012-13**

☐ Information Item Only

☐ Conference/Action
☐ Action
☐ Public Hearing

Division: Business[BT1 0 0 1 114.8 38 F2 [N/.05 591 0 5)1-7(l)5ne)3(ss)]TJETBT1 2 0 49169.22 48 3.63 Tm[[0 g0

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19 Medicare (Enter federall objs 3301 & 3302; d n

OTHER EXCLUSION

20 Americans with D
21 Unreimbursed Co Costs
22 Other Unfunded C
23 TOTAL EXCLUSI

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24 Revenue Limit St
25 Revenue Limit St
26 Supplemental Ins
27 Supplemental Ins
28 Comm Day Sch A (Res 2430, Obj
29 Comm Day Sch A (Res 2430, Obj
30 ROC/P Apportion
31 ROC/P Apportion
32 Charter Schs Ge
33 Charter Schs Ca
34 Class Size Reduc
35 Class Size Reduc
36 SUBTOTAL STA (Lines C24 throug

ADD BACK TRANSFI

37 County Office Fur
38 TOTAL STATE A

DATA FOR INTEREST CAL

39 Total Revenues (Fund
40 Total Interest and (Funds 01, 09, ar

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APPROPRIATIONS LIMIT CAL

D. PRELIMINARY APPROPRI

1 Revised Prior Year Proc
2 Inflation Adjustment
3 Program Population Adj by [A2 plus A7]) (Round
4 PRELIMINARY APPRO (Lines D1 times D2 time

APPROPRIATIONS S

5 Local Revenues I
6 Preliminary State
  a Minimum Sta $120 times L than Line C3
  b Maximum St (Lesser of Li but not less t
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7 Local Revenues i
  a Interest Cou [Lines C39 n
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8 State Aid in Proc or Lines D4 minu than Line C38 or
9 Total Appropriatic
  a Local Reven
  b State Subve
  c Less: Exclud
  d TOTAL APP (Lines D9a t

1,1 5,75

Extracted Data

10. Adjustments to the Limit Per Government Code Section 7902.1
(Line D9d minus D4; if negative, then zero)

If not zero report amount to:
Ana J. Matosantos, Director
State Department of Finance
Attention: School Gann Limits
State Capitol, Room 1145
Sacramento, CA 95814

Summary

11. Adjusted Appropriations Limit
(Lines D4 plus D10)

230,828,758.14

12. Appropriations Subject to the Limit

* Please provide below an explanation for each entry in the adjustments column.
** Impacted by the flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as ame
State Aid Received, can no longer be extracted and must be manually input into the Ad

The amounts

added in the

Gann Contact Person