

SACRAM-2017 Local Control and Accountability Plan (LCAP) Pub

_____ Hearing

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action



Board of Education Executive Summary

Strategy and Innovation Office

2016-17 Local Control and Accountability Plan Public Hearing

June 16, 2016

I. OVERVIEW / HISTORY

In July 2013, the State Legislature approved a new funding system for all California public schools. This new funding system, Local Control Funding Formula (LCFF), requires every Local Education Agency to write a Local Control and Accountability Plan (LCAP) to identify and attend to student needs, district goals, and expenditures. The 2016-17 school year represents the third year of LCFF.

II. DRIVING GOVERNANCE

According to Ed Code 52060,

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Prior to producing the draft LCAP for 2017, district staff reviewed the stated metrics and expenditures from the previous year. The district shared this information with stakeholders to inform the direction for the next year's LCAP.

V. MAJOR INITIATIVES

The LCAP provides focus for the work of the school district. The forthcoming Strategic Plan will provide direction for the district's LCAP going forward. The Data Dashboard will be a tool for all stakeholders to easily access LCAP data and other important data at a district level and a schoolsite level.

VI. RESULTS

Hold a Public Hearing on the 2016-17 Local Control and Accountability Plan

VII. LESSONS LEARNED / NEXT STEPS

- x The LCAP for 2017 must be adopted with the budget at the June 26, 2016 Board meeting and forwarded to the Sacramento City Office of Education prior to July 1, 2016.
- x Future LCAPs must align with the new Strategic Plan so that the activities and services in the plan are appropriately resourced.
- x In July, the State Board of Education will adopt a revised LCAP template and evaluation rubrics for evaluation of district progress.
- x The revised LCAP template will meet Federal accountability requirements under Every Student Succeeds Act (ESSA), with an eventual transition to an integrated local, state and federal accountability system.