



Resolution Calling for a School Bond Election

Board Meeting

November 21, 2019

Agenda Item No. 9.3

Presented by: Nathaniel Browning and Amna Javed

\$216 Million of the \$246 Million of Authorized

Public Works Projects

2002-2003

Improvements

Going Academic

\$7,196.1

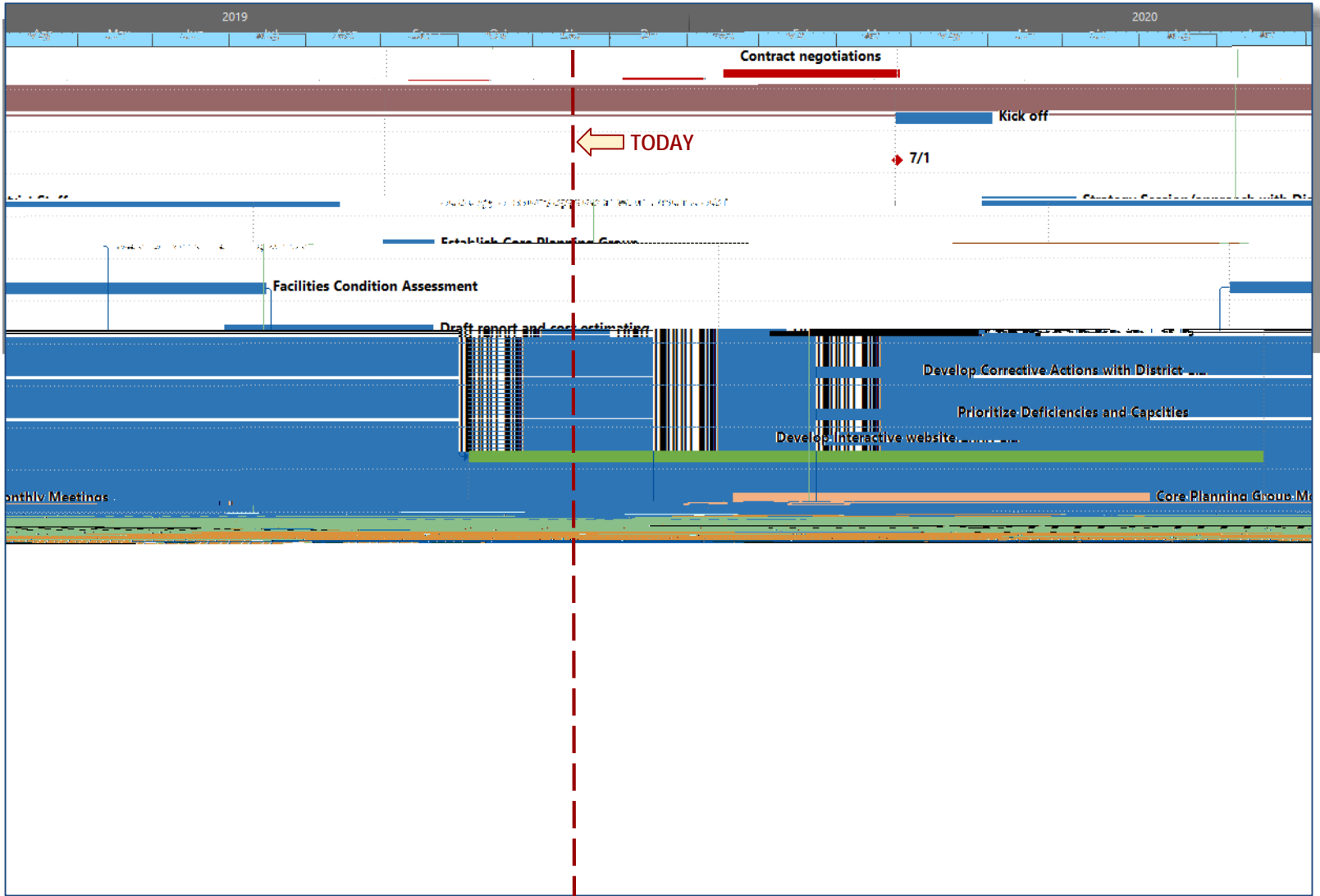
38

\$122,000,000

Renovation

Reaching the

Facilities Master Plan Current Schedule

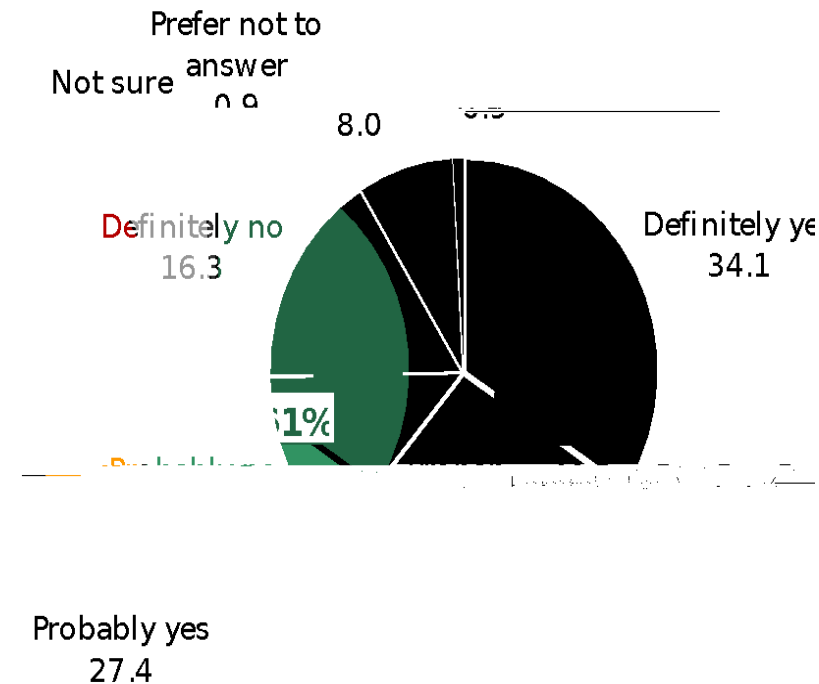


Facilities Master Plan (cont.)

2019 Facility Assessment	
Facility Type	10 Year Total Potential Repair Costs
Adult Schools	\$ 173,895,792.90
Elementary Schools	\$ 1,253,154,825.10
High Schools	\$ 1,189,829,739.40
K-8 Schools	\$ 293,478,614.60

Polling

- 676 participants based on a random survey
- Over 60 % support in favor of a potential bond
- Top 5 areas of support:
 1. STEM
 2. CTE
 3. Rebuilding of Older Sites
 4. Technology
 5. Safety & Security



Bond Financial Summary

The image shows a screenshot of a financial summary table with a corrupted, glitched appearance. The table has a header with columns for 'Bond Series', 'Year', and 'Issu'. Below the header, there are several rows of data. The first row shows 'Series A' with the year '2020' and an issuance amount of '\$140,000,000'. The second row shows 'Series B' with the year '2022' and an issuance amount of '\$140,000,000'. The third row shows 'Series C' with the year '2025' and an issuance amount of '\$160,000,000'. The fourth row shows 'Series D' with the year '2027' and an issuance amount of '\$160,000,000'. The fifth row shows 'Series E' with the year '2030' and an issuance amount of '\$160,000,000'. At the bottom of the table, there is a total issuance amount of '\$750,000,000'.

Bond Series	Year	Issu
Series A	2020	\$140,000,000
Series B	2022	\$140,000,000
Series C	2025	\$160,000,000
Series D	2027	\$160,000,000
Series E	2030	\$160,000,000
		\$750,000,000

- Tax rate estimate of \$50/\$100,000 of assessed value
- 25 year bonds

Proposed Ballot Language

Sac City USD Classroom, Lab and Technology Improvement Measure. To upgrade classrooms, labs, libraries, and learning

Bond Project List Components

Projects to support STEAM/STEM and CTE programs

Academic and technical assistance projects

Academic and technical assistance projects

Academic and technical assistance projects

Academic and technical assistance projects

Academic and technical assistance projects

Academic and technical assistance projects

Physical Education and athletic space improvements

School and classroom improvements

Next Steps

- 1) Approve tonight's resolution to qualify for the March 2020 Primary Election.
- 2) File required documents with the County of Sacramento by December 6th to place the bond measure on the March 2020 ballot.
- 3) Host community town hall meetings at local high schools to gather community input.
- 4) Finalize the Facilities Master Plan by the spring.
- 5) Prepare for the State Bond in order to capitalize on matching funds.

Q & A