

Sacramento City



Special Education Local Plan Area
(SELPA)

Annual Service Plan
And
Annual Budget Plan

Board of Education
March 3, 2011

Sacramento City



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Example of Physical Location

Sacramento City



2010-2011 Annual Budget Plan Revenue

AB 602 (total ADA)	\$24,075,797
PL 94-142 (Federal Funds)	\$ 8,990,997
Revenue Limit Transfer (generated from ADA)	\$ 9,071,124
Other grants, entitlements and general funds i.e., Workability, Department of Rehabilitation (TPP), State and Federal Preschool, Alternative Dispute Resolution	\$19,972,251
Funds received in accordance with Chapter 7.2 (commencing with section 56836)	\$62,110,169

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Recommendation: