



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

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# **Quarterly Bond Program Status Report Ending March 2014**

**Prepared for:  
Bond Oversight Committee Meeting**

## PROJECT LISTING - Measure I



## PROJECT LISTING - Measure Q

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Enc/Exp	Est End Date	Total of Enc/Exp
807	Multiple - 25 Schools	82%	Area 1 Bond Construction Work	Q	\$ 822,194.04	\$ 822,194.04	2/28/2014	
808	Multiple - 6 Schools	100%	Area 2 Bond Construction Work	Q	\$ 1,085,639.00	\$ 1,078,275.00	2/28/2014	
809	Multiple - 7 Schools	82%	Area 3 Bond Construction Work	Q	\$ 2,000,000.00	\$ 1,865,731.29	2/28/2014	
810	Multiple - 20 Schools	70%	Area 4 Bond Construction Work	Q	\$ 452,895.09	\$ 452,895.09	2/28/2014	
811	Multiple - 11 Schools	88%	Area 5 Bond Construction Work	Q	\$ 1,052,940.00	\$ 1,052,940.00	2/28/2014	
812	Multiple - 12 Schools	100%	Modernization related	Q	\$ 26,857.60	\$ 26,857.60	9/3/2013	
813	Multiple - 16 Schools	100%	Modernization related	Q	\$ 157,880.97	\$ 157,880.97	9/3/2013	
814	Multiple - 20 Schools	26%	SCUSD Marquee Installations at 20 sites	Q	\$ 390,093.73	\$ 390,093.73	6/30/2014	
815	Multiple - 12 Schools	100%	Apple iTVs for schools receiving closing schools students	Q	\$280,330.40	\$280,330.40	9/13/2013	
817	Multiple Sites	100%	SBAC Compliance - Apple products, Support	Q	\$8,109,732.59	\$8,109,732.59	3/31/2014	
819	Multiple Sites	45%	Wiring infrastructure upgrades to all school facilities - Equipment	Q	\$5,343,065.49	\$5,343,065.49	10/7/2015	
819	Multiple Sites	45%	Wiring infrastructure upgrades to all school facilities - Cabling	Q	\$6,262,168.16	\$6,262,168.16	10/7/2015	
820	District Wide	100%	BMC Footprint Tech Mgmt	Q	\$366,667.83	\$366,667.83	3/31/2014	
314-0807	District Wide	0%	e-Builder - Bond Program Mgmt Software	Q	\$ 153,181.00	\$ 153,181.00	6/30/2014	
700-0142	Hollywood Park	100%	Painting classrooms	Q	\$ 43,800.00	\$ 43,800.00	9/2/2013	
700-0300	Crocker / Riverside	99%	Daylighting	Q	\$ 121,500.00	\$ 121,745.00	5/31/2014	
700-0327	Sequoia	0%	Asphalt Project	Q	\$ 674,565.00	\$ -	8/31/2014	
700-0570	American Legion	0%	Exterior fence	Q	\$ 43,245.00	\$ 43,245.00	2/28/2014	
700-0808	Serna Center	100%	Serna Center data storage and recovery	Q	\$180,109.80	\$180,109.80	6/30/2013	
700-0830	Purchasing / Warehouse	100%	Technology Infrastructure Upgrades	Q	\$27,676.16	\$27,676.16	8/30/2013	
700-0842	Purchasing / Warehouse	100%	XpressDoc write	Q	\$82,000.00	\$82,000.00	10/15/2013	
701-0059	David Lubin	0%	Parking Lot Expansion	Q	\$ 65,000.00	\$ 14,300.00	8/31/2014	
701-0108	Ethel Baker	Postponed	Portable project	Q	\$ 51,728.60	\$ 51,728.60		
701-0139	H.W. Harkness	0%	Bathroom upgrades	Q	\$ 50,000.00	\$ -	7/31/2014	
701-0384	William Land	Postponed	Portable project	Q	\$ 1,194.00	\$ 1,194.00		
701-0445	John Still	0%	Asphalt Project	Q	\$ 226,160.00	\$ -	8/31/2014	
701-0495	Will C Wood	96%	Window replacement	Q	\$ 113,000.00	\$ 0.007(e)-50.3(c)8(t)J0656 10.5 Td(\$ 0.007		

## PROJECT LISTING - Measure Q (continued)

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Enc/Exp	Est End Date	Total of Enc/Exp
704-0420	Rosa Parks	Postponed	Portable move from Mark Hopkins	Q	\$ 48,801.32	\$ 48,801.32		
704-0431	Fern Bacon	0%						

## PROJECT LISTING - Measure R