



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Period Ending June 30, 2017 (preliminary)**

**Prepared for:
Bond Oversight Committee Meeting, August 30, 2017**

*Data as of August 29, 2017

MEASURE Q – Projects In Progress

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
		100%	Program Mgmt 2016/2017	Q	1,000,000.00	1,134,236.22	2017
403	Multiple Sites	50%	Comcast Fiber Upgrade	Q	1,500,000.00	663,775.30	2019
404	Multiple Sites	95%	Fire Suppression System Repairs & Upgrades	Q	8,000,000.00	3,124,927.04	2018
425	Multiple Sites	5%	E-Rate 20 Network Upgrade	Q	1,100,000.00	5,028.56	2018
0010-417	AM Winn	15%	Irrigation Improvements	Q	200,000.00	10,050.00	2018
0010-423	AM Winn	5%	Outdoor Learning Area	Q	1,300,000.00	1,820.00	2018
0101-409	Susan B Anthony	5%	Roof Replacement	Q	417,000.00	647.00	2018
0108-419	Ethel Baker	95%	Class Size Reduction	Q	300,000.00	203,706.71	2018
0151-419	Leonardo da Vinci	95%	Class Size Reduction	Q	325,000.00	514,101.98	2018

Subtotal \$34,649,493.57

MEASURE Q – Completed Projects

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
			Projects & Program Management through 2015/2016	Q		47,007,476.26	2016

Subtotal \$66,705,990.61

Preliminary Total Measure Q Expenses to June 30, 2017 \$101,355,484.18

MEASURE R – Projects In Progress

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
0521-409	West Campus	25%	Athletic Renovations	R	2,000,000.00	163,777.09	2017
0810-428	Nutrition Services	5%	Nutrition Services Center	R	40,900,0		

Subtotal \$455,000.42

MEASURE R – Completed Projects

Subtotal \$24,336,339.91

Preliminary Total Measure R Expenses to June 30, 2017 \$24,791,340.33

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Parkway	263,902	C	263,902
Peter Burnett	699,791	C	699,791
Phoebe A. Hearst	1,177,948	452,844	1,630,793
Pony Express	722,710	C	722,710
PS 7Elementary (John Muir) (I)	34,100	C	34,100
Sequoia	207,467	623,550	831,018
Susan B. Anthony	196,059	C	196,059
Sutterville	402,766	C	

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
A. M. Winn	309,315	C	309,315
Albert Einstein	347,825	C	347,825
Alice Birney	1,704,090	C	1,704,090
California	1,973,645	3,122,276	5,095,921
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	0	0	0
Capitol Collegiate Academy (Freeport) (I)	41,849	0	41,849
Father Keith B. Kenny	206,613	C	206,613
Fern Bacon	1,269,475	C	1,269,475
Genevieve F. Didion	564,535	C	564,535
John Morse Therapeutic Center	168,741	C	168,741
John Still (68)	2,429,341	C	2,429,341
Language Academy of Sacramento (Marian Anderson) (I)	0	0	0
Leonardo da Vinci	1,040,471	1,520,743	2,561,214
Martin Luther King Jr.	C	C	C
Rosa Parks	1,063,223	C	1,063,223
Sam Brannan	1,107,598	C	1,107,598
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(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
American Legion	272,607	0	272,607
Arthur A. Benjamin Health Professions	315,575	0	315,575
C.K. McClatchy	15,006,242	2,158,314	17,164,557
Capital City Independent Study	167,930	0	167,930
George Washington Carver Charter School of Arts and Science (D)	211,530	0	211,530
Hiram Johnson	289,149	3,050,806	3,339,955
John F. Kennedy	518,732	6,143,932	6,662,664
Kit Carson	7,934,651	0	7,934,651
Luther Burbank	1,654,256	88,670	1,742,926
MET Sacramento Charter (D)	61,670	0	61,670
New Technology Charter (D)	250,971	649,628	900,599
Rosemont	755,088	2,058,772	2,813,860
Sacramento Charter (5, 5,r)	5	C	C Cbr O,d m

