



Community Engagement: Elementary and Secondary School Emergency Relief (ESSER) III Expenditure Plan

Group/Event
Date



Background

ESSER III funds were provided to school districts as part of the American Rescue Plan Act (ARP Act), signed into law on March 11, 2021. SCUSD expects to receive ~\$154,000,000.

This funding provides districts with emergency relief funding to address the impact COVID-19 has had, and continues to have, on elementary and secondary schools across the nation.

An ESSER III Expenditure Plan must be adopted by the board of education on or before October 29, 2021 and submitted to the County Office of Education (COE) for review and approval.

Funds are available for use through September 30, 2024.

Timeline

Date	Step
SEP 2021	Plan Development and Community Engagement
OCT 2021	Plan Development and Community Engagement
Oct 21, 2021	Anticipated adoption by the Board of Education
Within 5 days of adoption	Submit adopted plan to Sacramento County Office of Education (SCOE)
By Feb 28, 2022	Implementation Update, including successes and challenges, in the LCAP Annual Update supplement
Ongoing	Implementation and Progress Monitoring
Sep 30, 2024	Deadline for expenditures using ESSER III funding

Consultation with community members is an important step in developing the expenditure plan.

Community input will help to determine the prevention and mitigation strategies, strategies to address the academic impact of lost instructional time, and any other strategies or activities to be implemented by the district.

This input will build upon the recommendations and

Plan Elements

The Expenditure Plan must outline the actions and expenditures the district will implement to address student needs in the following areas:

Strategies for Continuous and Safe In-person Learning

Plan Elements



Core Value

We recognize that our system is inequitable by design and we vigilantly work to confront and interrupt inequities that exist to level the playing field and provide opportunities for everyone to learn, grow, and reach their greatness

Equity, Access, and Social Justice Guiding Principle

All students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options.

The proposed actions within the draft plan align closely with recent district planning processes including:

- 2021-22 Local Control and Accountability Plan (LCAP)
- 2021 Expanded Learning Opportunities Grant Plan
- 2020-21 Learning Continuity and Attendance Plan

The goals, measurable outcomes/progress monitoring, and community input from these three processes have all helped to guide the development of the ESSER III plan.

Examples of proposed actions:

Health Services: Nurses and Health Aides
Staffing and Supplies to mitigate the
spread of COVID-19



Addressing the Impact of Lost Instructional Time

Examples of proposed actions:

Additional teaching staff for academic intervention

Student Opportunities: Sly Park, VAPA programs,

Tutoring and additional supports for Foster and

Homeless Youth

Social Workers and Student Support Center staff

Expansion of before/after school programming, and
other expanded learning programs

Expanded Social Emotional Learning (SEL) programs

Restorative Justice specialists, Antiracist materials and
curriculum

Examples of proposed actions:

Additional guidance and counseling staff (including secondary, elementary, and CTE)

College and career readiness experiences

Linked learning pathways

Additional school psychologists, board certified behavior analysts

Secondary ELD training specialist

Educational Technology training specialists

Increased hours/rates for nutrition services staff

Staff recruitment, retention, and pipeline development

Special Education staffing, educational technology, and expanded professional development/team engagement



Progress Monitoring Examples

Action(s)	How Progress will be Monitored	Frequency of Monitoring



Questions & Input

Contact Information:

Name

Email

Thank you!

Resources

[Input Tool \(Template\)](#)

[ELO Presentation](#)

[June Budget Presentation](#)

[LCAP Stakeholder Input Summary
Presentation](#)

[Adopted LCAP](#)