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Annual Report - 2014-2015 Winter Report

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**Fiscal Year 2014-15**

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# Consolidated Application 2016-17 Winter Report

## Fiscal Year 2014-15

Title I, Part A Closeout Report

Title I Part D, Fiscal Year Expenditure Report, Closeout 27 Months

Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

~~Title III, Part A Fiscal Year Expenditure Report, Closeout 27 Months~~

### 2014-15 Title I, Part A Closeout Report

Report fiscal year expenditures to determine 2014-15 Title I, Part A unspent funds.

**CDE Program Contact:**

Rina DeRose, Title I Policy and Program Guidance Office,  
Mindi Yates, Title I Policy and Program Guidance Office,

, 916-323-0472  
, 916-319-0789

2014-15 Reported 15 Month Carryover	

2014-15 Title I, Part A Entitlement	\$19,944,896
Transferred in	\$0
Title I, Part A available allocation	\$19,944,896
Unexpended obligations from July 1, 2014 through September 30, 2015	\$10,030,115


2015 (15 Months)	
Reported carryover as of September 30, 2015	\$914,781
Carryover adjustment amount	\$0


### 2014-15 Title I, Part D Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through September 30, 2016.

**CDE Program Contact:**

Karen Steinhaus, Title I Policy and Program Guidance Office, , 916-319-0946


#### Use of Funds

Funds provided to local educational agencies under this subpart (section 1424) may be used, as appropriate, for:

(1) programs that serve children and youth returning to local schools from correctional facilities, to assist in the



complete their education;





**2014-15 Title III, Part A LEP YTD Expenditure Report, Closeout 27 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through September 30, 2016.

**CDE Program Contact:**

[Redacted contact information]

**Jeffrey Ndirenge, Language Policy and Leadership Office**

016 323 5831

[Redacted contact information]

**Required and Authorized LEP Sub-grantee Activities**

**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the program.

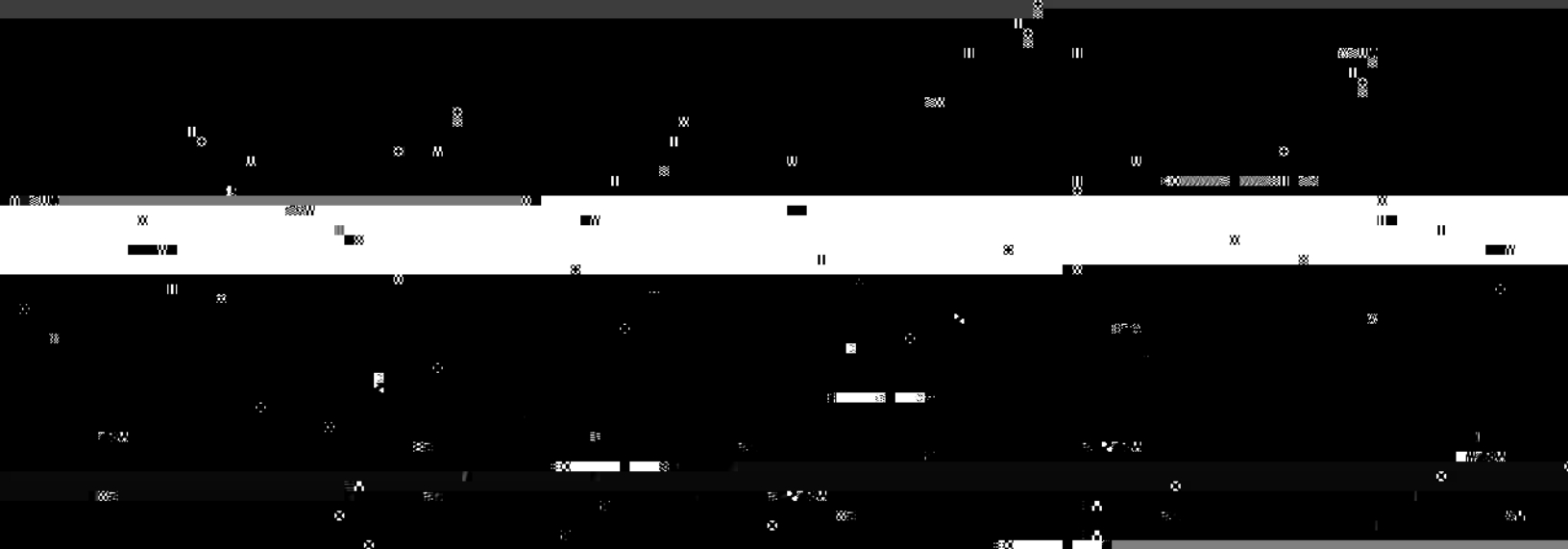
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# Consolidated Application 2016-17 Winter Report

## Fiscal Year 2015-16

### Title I, Part A Carryover

### ~~Title III, Part J FY Year to Date Expenditure Report - 10 Months~~



The table area contains a dense grid of small, illegible text or symbols, possibly representing a data table or a corrupted scan of a report. The content is mostly black and white with some grey shading, making it impossible to read.

2015-16 Title I Part A Carryover

Report only expenditures for fiscal year 2015-16 allocation to determine funds to be carried over to fiscal year 2016-17.

CDE Program Contact:

Mindi Yates, Title I Policy and Program Guidance Office,
Rina DeRose, Title I Policy and Program Guidance Office,

, 916-319-0789
, 916-323-0472

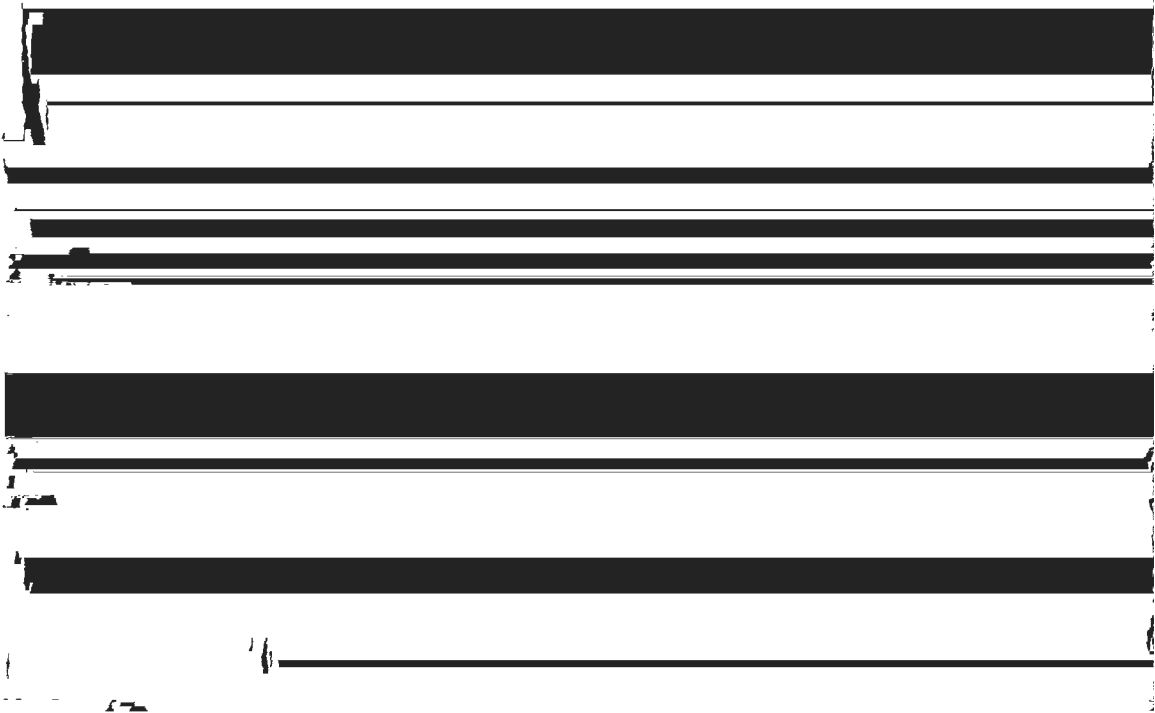
2015-16 Carryover Calculation

Table with 2 columns: Description and Amount. Rows include 2015-16 Title I Part A Entitlement (\$18,793,872), Transferred in (\$0), Title I Part A available allocation (\$18,793,872), and a total line (\$18,793,872).





**Consolidated Application 2016-17 Winter Report**



**Title I, Part A Notification of Authorization of Schoolwide Program**

**Title I Transferability**

2016-

This report provides notification to the Schoolwide Program

CDE Program Contact:

Michelle Yates, Title I Policy and Program Manager  
Francois Rozic, Title I Monitoring and Reporting

Notes:

In order for CDE program staff to implement to have an Authorized Agency Organization data collection after

School

A. M. Winn Waldorf-Inspired

Abraham Lincoln Elementary

Albert Einstein Middle

Alice Erney Waldorf-Inspired

Ameghan Legion High (Continuation)

Arthur A. Benjamin Health Professions

Bowling Green Elementary

Bret Harte Elementary

C. K. McClatchy High

Calvin Greenwood Elementary

California Middle

Camelia Elementary

Capital City Independent Study

Caroline Wenzel Elementary



Califor

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Schoolw

John Cal

John D.

John F. k

John H.

John Mo

Kit Carsc

Leataata

Leonardc

Luther B

Mark Tw

Martin Li

Matsuya

New Jos

New Ted

Nicholas E Elementary

O. W. Er

Oak Ridc

Pacific E

Parkway

Peter Bu

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Report C

**2016-17 Title I, Part A Notification**

This report provides notification to the California Department of Education of Schoolwide Program

School Name	School	Authorization	School's eligibility and location
Phoebe A. Hearst Elementary	60342	N	Authorized
Pony Express Elementary	60342	Y	
Rosa Parks Elementary	60592	Y	
Rosemont High	01015	Y	
Sam Brannan Middle	60592	Y	
School of Engineering & Sciences	01145	Y	
Sequoia Elementary	60342	N	
Success Academy	61170	Y	
Susan B. Anthony Elementary	60712	Y	
Sutter Middle	60666	Y	
Tahoe Elementary	60342	Y	
The MET	01015	Y	
Theodore Judah Elementary	60342	Y	
Washington Elementary	01332	Y	
Will C. Wood Middle	34308	Y	
William Land Elementary	60592	Y	
Woodbine Elementary	60342	Y	

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of

any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

**CDE Program Contact:**

Education Data Office, , 916-319-0297

This data collection is not applicable, program funds cannot be transferred out as the LEA is in

Sacramento City Unified (34 67439 0000000)

### 2016-17 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

**CDE Program Contact:**

Jane Liang, District Innovation and Improvement Office, , 916-319-0259  
Jacqueline Matranga, District Innovation and Improvement Office , , 916-445-4905

2016-17 Title I, Part A entitlement	\$17,840,231
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$17,840,231

**Note:**

In order for the 2015-16 Allowable Carryover amount to be pre-populated, the 2015-16 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.





### 2016-17 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report percent

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private school set-aside values.

**CDE Program Contact:**

[Redacted]

[Redacted]

[Redacted]

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### 2016-17 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

**CDE Program Contact:**

[Redacted contact information]

\$6,486

Neeraj Reddy, Title I Policy and Program Guidance Officer      916 445 4004

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Report E



2016-17 Title I Part A School Allocation

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income %	Per Student Income (0.00)	Carryover	Public schools and			Nonprofit Private Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	FAFSA Program Funds	Exception Comment
								Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside							
Isador Cohen Elementary	6034029		1	22			\$2,282	100.00	17%				74286.4	\$1.2			
John Bidwell Elementary	6034045	1	36	36	100.00	177.10	\$7,788.4	100.00	17%				74286.4	\$2.1			
John Cabrillo Elementary	6034		52	38438			\$5,438	100.00	17%				74286.4	\$2.1			
John D Sloat Elementary	6034		60	23	38.33	177.10	\$5,438	100.00	17%				74286.4	\$1.2			
John H. Still	6054		23	90			903	100.00	17%				74286.4	\$1.2			
John Morse Therapeutic Center	0114	1	0956				\$56	100.00	17%				74286.4	\$3			
Leataata Floyd Elementary	6034037		1	35			\$5,587	100.00	17%				74286.4	\$2.1			
Mark Twain Elementary	6034		36	34	94.44	177.10	343	100.00	17%				74286.4	\$1.4			
Nicholas Elementary	6034	1	69	65	94.20	177.10	651	100.00	17%				74286.4	\$3.4			
Oak Ridge Elementary	6034		85	57	67.06	177.10	575	100.00	17%				74286.4	\$3.4			
Pacific Elementary	6034	1	93590				690	100.00	17%				74286.4	\$3.4			
Parkway Elementary	6034		01	57257				100.00	17%				74286.4	\$3.4			
Peter Burnett Elementary	6034	1	19	61561				100.00	17%				74286.4	\$3.4			
Rosa Parks Elementary	6055		99	82	82.83	177.10	822	100.00	17%				74286.4	\$1.1			
Susan B. Anthony Elementary	6071		36	31	86.11	177.10	313	100.00	17%				74286.4	\$1.1			
Tahoe Elementary	6034	1	84322				322	100.00	17%				74286.4	\$1.1			
William Land Elementary	6034	1	26	46546				100.00	17%				74286.4	\$2.1			
Woodbine Elementary	6034	1	34	31	91.18	177.10	317	100.00	17%				74286.4	\$1.1			
New Joseph Bonheim (NJB) Community Charter	013-	1	.36	25126			\$5,806	100.00	17%				74286.4	\$5.049			

Some data in this report may be other applicable data priv

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California Department of Education

Sacramento City Unified 467439 00000

2016-17

Part A School Allocations

Th	School Name	School Code	Grade Span	Student Entry	Low Income Students	Low Income %	Per Student	Allocation	Public School Investment	Private School Investment	Total Allocation	Exception Reason
	Carmelia Elementary	603331	1	1	8,106	74.92	\$2,662	\$1,487	42,250	73,010		
	Ma						\$3,925	\$2,131				
	Jar Ele		1	1			\$3,839	\$1,738				
	Wa		1	1			\$0	\$546				
	Go		1	5		71.89	\$0	\$2,381				
	O		1	1	221		\$0	\$1,247	44,910			
	Sec		1	1		64.84	\$5,778	\$1,738				
	Por	603235	1	1	248		\$5,340	\$1,399				
	Hul Ele		1	1			\$1,542	\$1,542	64,420			
	Day		1	1		51.28	\$1,738	\$1,399				
	Ma						\$1,399	\$1,399				
	Sut		1	1		44.58	\$0.00	\$0.00				
	The Ele					38.23	\$0.00	\$0.00				
	Lec				8		\$0.00	\$0.00				
	Cal Ele		1	1		33.26	\$0.00	\$0.00				
	Alic					36.76	\$0.00	\$0.00				
	Inst						\$0.00	\$0.00				
	Ger						\$0.00	\$0.00				
	Phc Ele						\$0.00	\$0.00				
	Ele						\$0.00	\$0.00				



California Department of  
Sacramento City Unified (34.67)

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This identifies the amount of  
School Name

Grocker	
Element	
Fern Ba	
Willi C. V	
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Albert E	
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Suter Middle	
Success	
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(Conti	
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Professions Hig	
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Kit Cars	
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Capital	
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West C.	
John F.	

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Low Income Students  
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Inc  
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132	10.
738	7E
0	0.00
190	10.
191	
\$7,229	10.
\$2,283	7Z
1305	6C

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other applicable

California Department of Education  
 Sacramento City Unified (34 67439 0000000)

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This identifies the	Amount of	Title	Part A Funds to be allocated	Low Income Students
School Name	School Code	Grade Span Group	Student Enrollment	Students
C. K.				
The M			293	156
Geor				152
Carve				
Scien				
Cristo				137
School Sacramento				81
St. P				
Acadi				
Carne				
St. R				
Sacre				
Aldar				
St. Cl				
St. Pt				
St. Jc				
Sacre	69382			
Schoi				
Pres				
Bless				
Schor				
Shalc				

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 and other applica

2016-17 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II, Part A Teacher & Principal Training & Recruiting.

CDE Program Contact:

2016-17 Title II, Part A entitlement	\$3,445,927
Total funds transferred out of Title II, Part A	
Total entitlement after transfers	\$3,445,927
Repayment of funds	
Repayment comment	

2016-17 Title II, Part A entitlement \$3,445,927

Total funds transferred out of Title II, Part A

Total entitlement after transfers \$3,445,927

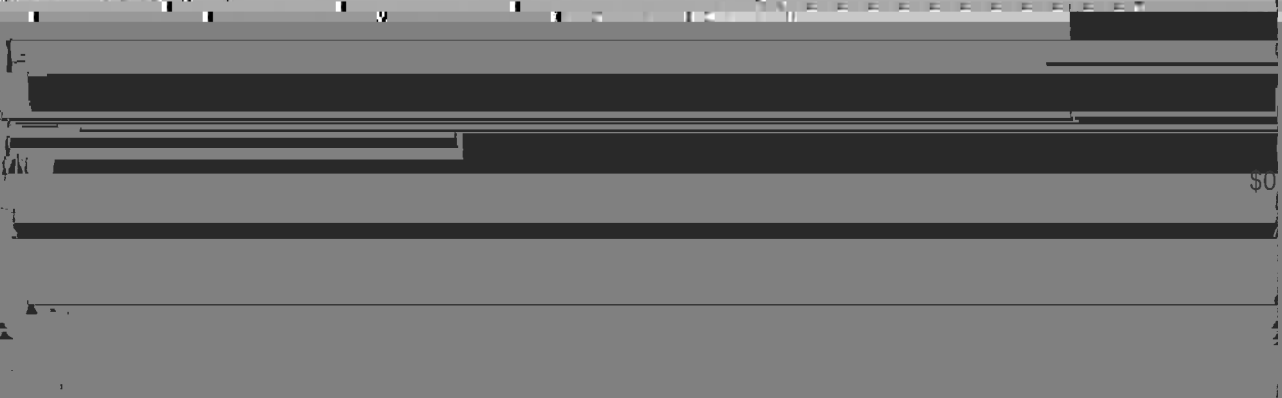
Repayment of funds

Repayment comment

Provide an explanation of why repayment dollars were added back to the

**2016-17 Title III, Part A English Learner LEA Allocations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner and to report required allocations.

A large rectangular area of the document is completely redacted with solid black bars, obscuring all text and data that would otherwise be present in this section.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, 916-323-5838

2016-17 Title III, Part A English Learner entitlement	\$742,478
Repayment of funds	
2016-17 Allocation	\$742,478
Administrative and indirect costs	\$14,670
2016-17 Adjusted allocation	\$727,808

### 2016-17 Title III, Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 30, 2016.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office,  
Geoffrey Ndirangu, Language Policy and Leadership Office,

, 916-323-5838  
, 916-323-5831

### Required and Authorized English Learners Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high-quality professional development to classroom teachers/ instructional leaders

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